

RESOLUTION NO. 2024-01R

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF LUTHER,
OKLAHOMA, ADOPTING THE FISCAL YEAR 2024-2025 ANNUAL BUDGET FOR
THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF
THE MUNICIPAL BUDGET ACT**

WHEREAS, the Board of Trustees of the Town of Luther, Oklahoma, desires for the provisions of the Municipal Budget Act (11 O.S. §17-201, et seq.) ("Act") to apply to the Town; and,

WHEREAS, the Public Hearing process set forth in the Act has been completed; and,

WHEREAS, the Act requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven (7) days prior to the beginning of the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LUTHER, OKLAHOMA, THAT:

1. The provisions of the Municipal Budget Act (11 O.S. §17-201, et seq.) are hereby adopted.
2. The accompanying budget document sets forth the estimated revenues and appropriations for each fund of the Town and is hereby formally adopted by the Board of Trustees of the Town of Luther, Oklahoma.
3. The accompanying budget document complies with the requirements of the Municipal Budget Act by including:
 - * A complete financial plan for the Town, showing revenues and expenditures, past and anticipated
 - * A Budget Message
 - * A Budget Summary for all Funds
 - * Fund Budget Summaries showing estimates of revenues and expenditures by Departmental Appropriations by Account Category
3. In accordance with the Act, the Board of Trustees has determined that expenditures and encumbrances may not be authorized that exceed the available appropriation of any department of any fund.
4. Only the Board of Trustees may authorize Budget Amendments involving any supplement, decrease or inter-departmental transfer or appropriation.

ADOPTED BY THE BOARD OF TRUSTEES ON THIS 11TH DAY OF JUNE, 2024.

Will 39
MAYOR

ATTEST:

Scherrie Pidcock
TOWN CLERK



Approved as to form and legality:

Brian Macchols
TOWN ATTORNEY

RESOLUTION NO. 2024-02R

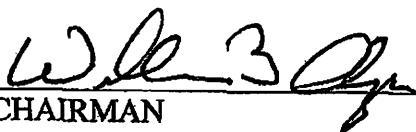
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE LUTHER PUBLIC WORKS AUTHORITY, LUTHER, OKLAHOMA, ADOPTING THE FISCAL YEAR 2024-2025 ANNUAL BUDGET FOR THE LUTHER PUBLIC WORKS AUTHORITY

WHEREAS, the Board of Trustees of the LUTHER PUBLIC WORKS AUTHORITY, Luther, Oklahoma (LPWA), desires for the provisions of the Municipal Budget Act (11 O.S. §17-201, et seq.) ("Act") to serve as a guide to the budget process of the LPWA; and,

WHEREAS, a Public Hearing was held by the Trustees of the LPWA; and,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE LUTHER PUBLIC WORKS AUTHORITY, OKLAHOMA, THAT the Fiscal Year 2024-2025 Annual Budget for the Luther Public Works Authority is hereby approved.

ADOPTED BY THE TRUSTEES OF THE LUTHER PUBLIC WORKS AUTHORITY ON THIS 11TH DAY OF JUNE, 2024.


CHAIRMAN

ATTEST:


TOWN CLERK



Approved as to form and legality:


TOWN ATTORNEY

NOTICE OF PUBLIC HEARING FOR PROPOSED BUDGET

A Public Hearing on the FY 2024-2025 Town of Luther and Luther Public Works Authority budgets will be held at 7:00 PM on Tuesday, June 11, 2024, at Luther Town Hall, 108 S Main, Luther, OK 73054, for the purpose of discussing and finalizing the Town of Luther and Luther Public Works Authority budgets for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. Copies of the proposed budgets are available at Luther Town Hall, 108 S Main, Luther, OK 73054, online at www.townoflutherok.com, and a copy of the budget summary is attached.

June 3, 2024 Scherrie Pidcock, Town Clerk/Treasurer

BUDGET MESSAGE for FY 2024-2025

TOWN OF LUTHER (Town)
AND
LUTHER PUBLIC WORKS AUTHORITY (LPWA)

This FY 23-24 has been busy with improvements and upgrades. A water valve installation project has just been completed with the use of grant funds. Employees have been able to attend training to further their knowledge and skills. New home builds continue throughout the town limits.

The Town and LPWA continue to look toward a bright future. Grants for a beautiful, lighted sign on Route 66, a new fire department pumper/tanker, a new shop building for LPWA, and a floodplain study are all in the works for the upcoming fiscal year 24-25. We are also adding a full-time employee to Town administration.

The Luther Board of Trustees is pleased to present the Fiscal Year 2024-2025 budget for review and comment.

TOWN OF LUTHER BUDGET SUMMARY FY 2024-2025

	BUDGET FY 22-23	BUDGET FY 23-24	PROPOSED FY2024-2025
Revenues			
Taxes	\$793,370	\$996,320	\$943,040
Grant Revenue	\$0	\$307,000	\$329,500
Interest/Ins Subsidy	\$13,200	\$13,200	\$43,200
Licenses/Permits	\$26,400	\$36,000	\$36,000
School Resource Officer	\$113,687	\$129,308	\$165,020
Other/Rents/Fees	\$28,200	\$34,200	\$12,000
Fines & Forfeitures	\$144,000	\$150,000	\$161,700
ARPA Funds	\$153,610	\$0	\$0
Total Revenues	\$1,272,467	\$1,666,028	\$1,690,460
Expenditures			
Personnel Services	\$608,654	\$731,259	\$771,968
Maintenance & Operations	\$395,427	\$755,828	\$437,668
Debt Service	\$0	\$0	\$0
Grant Expenditures	\$0	\$0	\$329,500
Capital Outlay	\$448,010	\$146,800	\$227,020
Total Expenditures	\$1,452,091	\$1,633,887	\$1,766,156
Transfers In/Out	\$0	\$0	\$95,220
Transfers In/Out	-\$16,518	-\$20,040	-\$12,000
Transfers In/Out	\$196,375	-\$7,356	-\$7,356
	\$179,857	-\$27,396	\$75,864
Net Revenue	\$233	\$4,745	\$168

LUTHER PUBLIC WORKS AUTHORITY BUDGET SUMMARY FY 2024-2025

	BUDGET FY 22-23	BUDGET FY 23-24	PROPOSED FY2024-2025
Revenues			
Water	\$130,800	\$159,918	\$144,000
Water drop sales	\$3,000	\$2,400	\$2,400
Sewer	\$60,000	\$76,201	\$78,000
Trash	\$152,400	\$163,681	\$180,000
Interest/Rents	\$19,200	\$18,600	\$18,600
Sales Tax	\$16,518	\$7,356	\$7,356
Grant Revenue			\$93,000
Total Revenues	\$381,918	\$428,156	\$523,356
Operating Expenses			
Personnel Services	\$142,826	\$167,713	\$173,742
Maintenance & Operations	\$111,512	\$110,215	\$144,110
Sanitation	\$110,364	\$117,600	\$117,600
Debt Repayment	\$16,518	\$7,356	\$6,743
Grant Expenditures	\$0	\$0	\$93,000
Total Operating Expense	\$381,220	\$402,884	\$535,195
Capital Outlay	\$30,000	\$104,000	\$132,500
Transfers <u>In</u> /Out	\$30,000	\$20,040	\$12,000
Transfers <u>In</u> /Out		\$92,000	\$132,500
Net Revenue	\$698	\$33,312	\$161

6/30/2025

[illegible]

wages:	Utility/Reception	2,941	2,941	2,941	2,941	2,941	2,941	2,941	2,941	2,941	2,941	2,941	35,298
	Utility/Reception	76	76	76	76	76	76	76	76	76	76	76	916
	PT Maintenance	521	521	521	521	521	521	521	521	521	521	521	6,250
	Maintenance 1 base	2,964	2,964	2,964	2,964	2,964	2,964	2,964	2,964	2,964	2,964	2,964	35,568
	Maintenance 1 overtime	462	462	462	462	462	462	462	462	462	462	462	5,540
TL1	Maintenance 2 base	3,571	3,571	3,571	3,571	3,571	3,571	3,571	3,571	3,571	3,571	3,571	42,848
TL1	Maintenance 2 overtime	247	247	247	247	247	247	247	247	247	247	247	2,966
	Employer FICA	825	825	825	825	825	825	825	825	825	825	825	9,898
	Employer - Unemployment tax	108	74	30	0	0	0	108	108	108	108	108	858
	workers comp	370	370	370	370	370	370	370	370	370	370	370	4,440
	Total compensation expense	\$12,085	\$12,051	\$12,007	\$11,977	\$11,977	\$11,977	\$12,085	\$12,085	\$12,085	\$12,085	\$12,085	\$144,584

[illegible][illegible]

Office Supplies/Printing/Cleaning	200	200	200	1,200	200	200	200	200	200	200	200	200	3,400
Phones/Internet/IT/Printer	650	650	1,850	650	650	650	650	650	650	650	650	650	9,000
Postage & postage equip	275	275	275	275	275	275	275	275	275	275	275	275	3,300
Repairs/Maintenance/Supplies	1,200	700	700	1,100	700	700	700	700	700	700	700	700	9,300
Uniforms	55	55	55	55	55	55	55	55	55	55	55	55	660
Utilities	280	280	280	280	280	280	280	280	280	280	280	280	3,360
Total Maintenance & Operations	\$24,260	\$3,760	\$4,735	\$77,935	\$3,535	\$9,835	\$3,335	\$3,335	\$3,335	\$3,335	\$3,335	\$3,335	\$144,070

Sewer System:													
Billing Software	45	45	45	45	45	45	45	45	45	45	45	45	540
Fuel	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Gen Liability/Auto/Other Insurance	350	350	350	350	350	350	350	350	350	350	350	350	4,200
Repairs/Lagoon FeesFlow Meter	1,200	1,200	1,200	3,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	16,400
Maintenance/Supplies/Root Control	300	300	300	300	300	300	300	4,300	300	300	300	300	7,600
Uniforms	55	55	55	55	55	55	55	55	55	55	55	55	660
Utilities	375	375	375	375	375	375	375	375	375	375	375	375	4,500
Total Sewer System	\$2,475	\$2,475	\$2,475	\$4,475	\$2,475	\$2,475	\$2,475	\$6,475	\$2,475	\$2,475	\$2,475	\$2,475	\$35,700

Sanitation Service:													
Trash Collection	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	115,200
Billing Software	45	45	45	45	45	45	45	45	45	45	45	45	540
Fuel	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Uniforms	55	55	55	55	55	55	55	55	55	55	55	55	660
Total Sanitation Service	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$117,600

Water System:													
Billing Software	100	100	100	100	100	100	100	100	100	100	100	100	1,200
DEQ Testing/Permits/Fees	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
Gen Liability/Auto/Other Insurance	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Fuel	140	140	140	140	140	140	140	140	140	140	140	140	1,680
Meters	0	300	300	0	0	300	300	300	300	300	300	300	2,700
Repairs	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Maintenance/Supplies	1,750	750	750	750	750	750	750	750	750	750	750	750	10,000
Uniforms	55	55	55	55	55	55	55	55	55	55	55	55	660
Utilities	625	625	625	625	625	625	625	625	625	625	625	625	7,500
Total Water System	\$5,470	\$4,770	\$4,770	\$4,470	\$4,470	\$4,770	\$4,770	\$4,770	\$4,770	\$4,770	\$4,770	\$4,770	\$57,340

Total Expenses	\$56,520	\$35,285	\$36,217	\$111,087	\$34,687	\$41,287	\$34,895	\$38,895	\$34,895	\$34,895	\$34,895	\$34,895	\$528,452
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Net Ordinary Income	-\$657	\$578	-\$354	-\$2,224	\$1,176	-\$5,424	\$968	-\$3,032	\$968	\$968	\$968	\$968	-\$5,096
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Capital Outlay

Cap Improvement from sales tax	6,000	9,000	10,000	107,500	0	0	0	0	0	0	0	0	132,500
Total	6,000	9,000	10,000	107,500	0	0	0	0	0	0	0	0	132,500

Debt Service (loan)	0	0	0	0	0	0	0	0	0	0	0	0	0
LPWA Truck 2020 Chevy	613	613	613	613	613	613	613	613	613	613	613	0	6,743
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

Transferred Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Debt Service	\$613	\$613	\$613	\$613	\$613	\$613	\$613	\$613	\$613	\$613	\$613	\$0	\$6,743

Cap Imp Transfer In	6,000	9,000	10,000	107,500	0	0	0	0	0	0	0	0	132,500
Town Mtc & Oper Transfer In	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
	7,000	10,000	11,000	108,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	144,500

Net Income	-\$270	965	33	-1,837	1,563	-5,037	1,355	-2,645	1,355	1,355	1,355	1,968	161
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CAPITAL IMPROVEMENT/OUTLAY				
MOWER				\$9,000
LAGOON UPGRADE				\$10,000
VALVE EXERCISER				\$6,000
MOVE SEWER LINE ON N CEDAR				\$107,500
				\$132,500

REVENUE

wages: (inc holiday pay)

Police:

[illegible]

Town Hall:

[illegible]

	Employer - Unemployment tax	438	438	438	438	438	438	438	438	438	438	438	\$5,261
	ALL workers comp	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	\$12,580
	Total compensation expense	51,191	51,191	51,191	51,191	51,191	51,191	51,191	51,191	51,191	51,191	51,191	614,293
subtotal													
benefits:													
	life health	80	80	80	80	80	80	80	80	80	80	80	960
	Police Chief	700	700	700	700	700	700	700	700	700	700	700	8,400
	Court Clerk	700	700	700	700	700	700	700	700	700	700	700	8,400
	Captain	700	700	700	700	700	700	700	700	700	700	700	8,400
	Nailon	700	700	700	700	700	700	700	700	700	700	700	8,400
	Wright	700	700	700	700	700	700	700	700	700	700	700	8,400
	Ledford	700	700	700	700	700	700	700	700	700	700	700	8,400
	J Hal	700	700	700	700	700	700	700	700	700	700	700	8,400
	C Hall	700	700	700	700	700	700	700	700	700	700	700	8,400
	Town Mgr	700	700	700	700	700	700	700	700	700	700	700	8,400
	Admin Asst	700	700	700	700	700	700	700	700	700	700	700	8,400
	Fire	700	700	700	700	700	700	700	700	700	700	700	8,400
	Uniform cleaning	240	240	240	240	240	240	240	240	240	240	240	2,880
	Pension Fire Chief	661	661	661	661	661	661	661	661	661	661	661	7,930
	Pension Town Mgr	174	174	174	174	174	174	174	174	174	174	174	2,088
	Pension Court Clerk	85	85	85	85	85	85	85	85	85	85	85	1,016
	Pension Admin Asst	92	92	92	92	92	92	92	92	92	92	92	1,110
	police pension												
	Chief	698	698	698	698	698	698	698	698	698	698	698	8,379
	Captain	658	658	658	658	658	658	658	658	658	658	658	7,896
	Nailon	585	585	585	585	585	585	585	585	585	585	585	7,021
	Wright	562	563	563	563	563	563	563	563	563	563	563	6,752
	Ledford	576	576	576	576	576	576	576	576	576	576	576	6,906
	J Hall	562	562	562	562	562	562	562	562	562	562	562	6,746
	C Hall	466	466	466	466	466	466	466	466	466	466	466	5,592
	Total benefits expense	13,139	13,140	13,140	13,140	13,140	13,140	13,140	13,140	13,140	13,140	13,140	157,675
subtotal													
Police													
	IT/Phones/Software	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	32,040
	Fuel	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335	40,020
	Judge/Prosecutor	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
	Animal Control/Fees/Kodi Expenses	100	100	100	100	100	100	100	100	100	100	100	1,200
	Clerk/PD Training/Travel	625	625	625	625	625	625	625	625	625	625	625	7,500
	Utilities	230	230	230	230	230	230	230	230	230	230	230	2,760
	Vehicle maintenance/parts	900	900	900	900	900	900	900	900	900	900	900	10,800
	Agency Citation/Collection Fees	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	25,020
	Property/GL/Vehicle insurance	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000

Radio Comms from Grant	0	0	0	0	0	0	0	0	0	9,000	0	0	9,000
Office Supplies/Cleaning	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Uniform replacement	575	575	575	575	575	575	575	575	575	575	575	575	6,900
Inmate boarding/collection fees	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Credit Card transaction fees	50	50	50	50	50	50	50	50	50	50	50	50	600
	14,620	14,620	14,620	14,620	14,620	14,620	14,620	14,620	14,620	23,620	14,620	14,620	184,440

Fire

IT/Phones/Software/Radios	850	850	850	850	850	850	850	850	850	850	850	850	10,200
Vehicle Repair/Mtc	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Fuel	825	825	825	825	825	825	825	825	825	825	825	825	9,900
Station/Office Utilities	525	525	525	525	525	525	525	525	525	525	525	525	6,300
Office Supplies	75	75	75	75	75	75	75	75	75	75	75	75	900
Travel/Training	375	375	375	375	375	375	375	375	375	375	375	375	4,500
Radio comm's from grant	0	0	0	0	0	15,648	0	0	0	0	0	0	15,648
Bunker Gear and Uniforms	0	0	0	0	6,000		6,000	0	0	0	0	0	12,000
Parts/Med Supplies	375	375	375	375	375	375	375	375	375	375	375	375	4,500
Equipment Purchase/Repair	600	600	600	600	600	600	600	600	600	600	600	600	7,200
Dues (OSFA, OSFF, Volunteer Pension)	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Property/Vehicle/ALL Insurance	465	465	465	465	465	465	465	465	465	465	465	465	5,580
	5,390	5,390	5,390	5,390	11,390	21,038	11,390	5,390	5,390	5,390	5,390	5,390	92,328

General Town

IT/Phone/Software	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Utilities	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	19,800
Contract Labor (Code/Inspectors)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
Publication/Other fees	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Bank/Credit Card fees	75	75	75	75	75	75	75	75	75	75	75	75	900
Grant Expenditures	0	0	180,000	0	0	0	0	99,500	50,000	0	0	0	329,500
Liability/Property Insurance	600	600	650	650	650	650	650	650	650	650	650	650	7,700
Office Supplies/Cleaning	275	275	275	275	275	275	275	275	275	275	275	275	3,300
Postage	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Traning/Travel/Reimbursements	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Dues/Memberships	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Building Mtc/Repair/Misc	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Parks	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Emergency Mgmt	100	100	100	100	100	100	100	100	100	100	100	100	1,200
LEDA	800	900	300	1,000	1,000	1,000	300	300	300	300	300	7,000	13,500
Professional Services	4,500	7,000	4,500	4,500	4,500	11,500	4,500	4,500	4,500	4,500	4,500	4,500	63,500
	12,250	14,850	191,800	12,500	12,500	19,500	11,800	111,300	61,800	11,800	11,800	18,500	490,400

Total Expenses	\$96,590	\$99,191	\$276,141	\$96,841	\$102,841	\$119,489	\$102,141	\$195,641	\$146,141	\$105,141	\$96,141	\$102,841	\$1,539,136
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Net Ordinary Income	\$48,790	\$10,689	\$14,029	\$13,329	\$7,329	-\$9,319	\$8,029	\$14,029	\$14,029	\$5,029	\$14,029	\$11,329	\$151,324
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Capital Outlay/Other Purchases

[illegible]

CAP	FD Bumper Turret	0	0	0	0	8,000	0	0	0	0	0	0	0	8,000
ARPA	ARPA Shop Match	0	0	0	81,000	0	0	0	0	0	0	0	0	81,000
CAP	Water Tower Contract	0	0	10,700	0	0	10,700	0	0	10,700	0	0	10,700	42,800
TECH	Tech Tools/Website upgrade	4,200	0	0	0	0	3,000	0	0	0	0	0	0	7,200
		0	0	0	0	0	0	0	0	0	0	0	0	0
Total		11,535	7,335	18,035	88,335	15,335	21,035	7,335	7,335	18,035	7,335	7,335	18,035	227,020
Misc		0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers in/(out) CAP IMP		7,335	7,335	7,335	7,335	7,335	7,335	7,335	7,335	7,335	7,335	7,335	7,335	88,020
Transfers in/(out) TECH FUND		4,200	0	0	0	0	3,000	0	0	0	0	0	0	7,200
Transfers in/(out) LPWA debt*		(613)	(613)	(613)	(613)	(613)	(613)	(613)	(613)	(613)	(613)	(613)	(613)	(7,356)
Transfers in/(out) to LPWA M&O		(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(12,000)
		9,922	5,722	5,722	5,722	5,722	8,722	5,722	5,722	5,722	5,722	5,722	5,722	75,864
Net		\$47,177	\$9,076	\$1,716	(\$69,284)	(\$2,284)	(\$21,632)	\$6,416	\$12,416	\$1,716	\$3,416	\$12,416	(\$984)	\$168

ARPA IN/OUT \$80,055

Tech Tools - Police Department evidence printer/scanner, CLEAR investigative computer program, Upgrade Town Website
FD Bumper Turret
Did not include fire pumper tanker expenditure because we do not expect it to be delivered until FY 25-26. We can adjust budget if a delivery date is sooner than expected

*(Per sales tax ordinance, all LPWA debt is to be paid through the Town's sales tax receipts.)

**ARPA is already received
so this will not be actual
income this fiscal year. There is
not a good way to show
this in Quickbooks, however.
\$81,000 for lpwa shop match

THE JOURNAL
RECORD


(M52619213)

Re: Legal Notice 2619213, Budget for FY 2024-2025

I, Shelly Sanderson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):
PUBLICATION DATES: 06/06/2024

Publishers fee: \$99.40

By:



Shelly Sanderson

Sworn to me on this 6th day of June
2024

MaRanda Beeson

By:



MaRanda Beeson
Notary Public, State of OK
No. 10001243
Qualified in Oklahoma County
My commission expires on February
18, 2026

City of Oklahoma City Public Notices

(MS2619213)

NOTICE OF PUBLIC HEARING FOR PROPOSED BUDGET

A Public Hearing on the FY 2024-2025 Town of Luther and Luther Public Works Authority budgets will be held at 7:00 PM on Tuesday, June 11, 2024, at Luther Town Hall, 108 S Main, Luther, OK 73054, for the purpose of discussing and finalizing the Town of Luther and Luther Public Works Authority budgets for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. Copies of the proposed budgets are available at Luther Town Hall, 108 S Main, Luther, OK 73054, online at www.townoflutherok.com, and a copy of the budget summary is attached.

June 3, 2024 Scherrie Pidcock, Town Clerk/Treasurer

BUDGET MESSAGE for FY 2024-2025

TOWN OF LUTHER (Town) AND LUTHER PUBLIC WORKS AUTHORITY (LPWA)

This FY 23-24 has been busy with improvements and upgrades. A water valve installation project has just been completed with the use of grant funds. Employees have been able to attend training to further their knowledge and skills. New home builds continue throughout the town limits.

The Town and LPWA continue to look toward a bright future. Grants for a beautiful, lighted sign on Route 66, a new fire department pumper/tanker, a new shop building for LPWA, and a floodplain study are all in the works for the upcoming fiscal year 24-25. We are also adding a full-time employee to Town administration.

The Luther Board of Trustees is pleased to present the Fiscal Year 2024-2025 budget for review and comment.

TOWN OF LUTHER BUDGET SUMMARY FY 2024-2025

	BUDGET FY 23-23	BUDGET FY 23-24	PROPOSED FY 2024-2025
Revenues			
Taxes	\$793,276	\$386,220	\$843,040
Grant Revenue	\$0	\$307,000	\$328,500
Interest/Fee Subsidy	\$13,200	\$13,200	\$43,200
Licenses/Permits	\$28,400	\$36,000	\$36,000
School Resource Officer	\$13,687	\$129,208	\$185,000
Other/Rentals/Fees	\$25,200	\$34,200	\$12,000
Fines & Penalties	\$344,000	\$150,000	\$181,700
ARPA Funds	\$153,810	\$0	\$0
Total Revenues	\$1,272,467	\$1,646,028	\$1,690,460
Expenditures			
Personnel Services	\$608,854	\$731,259	\$771,868
Maintenance & Operations	\$395,427	\$785,828	\$437,058
Debt Service	\$0	\$0	\$0
Grant Expenditures	\$0	\$0	\$328,500
Capital Outlay	\$448,010	\$146,800	\$227,020
Total Expenditures	\$1,452,291	\$1,663,887	\$1,766,156
Transfers In/Out	\$0	\$0	\$80,220
Transfers In/Out	-\$18,518	-\$20,040	-\$12,000
Transfers In/Out	\$196,276	\$7,258	\$7,258
	\$178,257	-\$27,398	\$75,664
Net Revenue	\$223	\$4,745	\$168

LUTHER PUBLIC WORKS AUTHORITY BUDGET SUMMARY FY 2024-2025

	BUDGET FY 23-23	BUDGET FY 23-24	PROPOSED FY 2024-2025
Revenues			
Water	\$130,800	\$199,818	\$144,000
Water drop sales	\$3,000	\$2,400	\$2,400
Sewer	\$60,000	\$78,201	\$78,000
Trash	\$132,400	\$163,851	\$186,000
Interest/Rentals	\$18,200	\$18,800	\$18,800
Sales Tax	\$16,518	\$7,256	\$7,256
Grant Revenue	\$0	\$0	\$80,000
Total Revenues	\$381,918	\$442,156	\$522,356
Operating Expenses			
Personnel Services	\$342,828	\$187,713	\$175,742
Maintenance & Operations	\$111,512	\$119,215	\$144,110
Sanitation	\$110,264	\$117,600	\$117,600
Debt Repayment	\$16,518	\$7,256	\$4,743
Grant Expenditures	\$0	\$0	\$80,000
Total Operating Expense	\$581,122	\$432,824	\$522,195
Capital Outlay	\$30,000	\$104,000	\$132,000
Transfers In/Out	\$30,000	\$26,040	\$13,000
Transfers In/Out		\$82,000	\$132,600
Net Revenue	\$688	\$33,332	\$181